

MUNICIPIO DE COTIJA, MICHOACÁN

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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 31 DE MARZO DEL 2019

CONCEPTO	EGRESOS						SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
PRESIDENCIA	6,100,845.27	0.00	6,100,845.27	1,656,977.22	1,440,635.03	4,443,868.05	
SECRETARIA	2,445,533.33	0.00	2,445,533.33	521,057.99	501,384.06	1,924,475.34	
TESORERIA	2,402,673.60	0.00	2,402,673.60	694,749.08	674,144.32	1,707,924.52	
SINDICATURA	776,529.67	0.00	776,529.67	160,192.65	156,900.77	616,337.02	
OBRAS PUBLICAS OPERATIVO	1,386,425.62	0.00	1,386,425.62	334,269.97	288,072.28	1,052,155.65	
OBRAS PUBLICAS INFRAESTRUCTURA	18,718,167.84	0.00	18,718,167.84	558,707.56	558,707.56	18,159,460.28	
IMUVI	639,544.09	0.00	639,544.09	142,679.12	140,365.12	496,864.97	
SEGURIDAD	11,696,779.00	0.00	11,696,779.00	3,014,101.67	2,778,859.31	8,682,677.33	
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,404,348.26	0.00	1,404,348.26	377,480.18	352,574.13	1,026,868.08	
CONTRALORIA	770,146.24	0.00	770,146.24	151,326.18	149,489.78	618,820.06	
DESARROLLO SOCIAL	922,612.35	0.00	922,612.35	505,083.88	486,784.16	417,528.47	
DIRECCION DE DESARROLLO RURAL	820,756.47	0.00	820,756.47	465,497.02	172,027.00	355,259.45	
PLANEACION Y DESARROLLO	827,668.60	0.00	827,668.60	173,890.68	132,281.62	653,777.92	
CITIRS	794,064.00	0.00	794,064.00	3,715.00	0.00	790,349.00	
AGUA OPERATIVO	548,751.51	0.00	548,751.51	123,814.14	120,210.15	424,937.37	
AGUA POTABLE	6,567,034.63	0.00	6,567,034.63	1,537,082.50	1,404,611.47	5,029,952.13	
PLANTA TRATADORA	823,027.60	0.00	823,027.60	147,030.35	146,030.35	675,997.25	
DRENAJE	383,689.39	0.00	383,689.39	56,490.15	55,961.14	327,199.24	
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,787,121.39	0.00	1,787,121.39	356,081.94	324,027.77	1,431,039.45	
REGIDORES	2,203,079.21	0.00	2,203,079.21	485,056.69	484,556.69	1,718,022.52	
ASESOR JUDIRICO	294,726.04	0.00	294,726.04	65,502.59	63,263.59	229,223.45	
SERVICIOS PUBLICOS OPERATIVO	1,959,581.39	0.00	1,959,581.39	473,855.36	469,640.21	1,485,726.03	
ASEO PUBLICO	4,245,628.91	0.00	4,245,628.91	1,066,029.56	959,487.72	3,179,599.35	
PARQUES, PLAZAS Y JARDINES	2,906,789.49	0.00	2,906,789.49	903,948.95	875,048.95	2,002,840.54	
RASTRO MUNICIPAL	719,516.80	0.00	719,516.80	149,562.05	135,687.79	569,954.75	
MERCADOS MUNICIPALES	179,517.54	0.00	179,517.54	34,842.64	33,863.64	144,674.90	
ALUMBRADO PUBLICO	5,006,429.36	0.00	5,006,429.36	1,209,258.73	1,030,336.04	3,797,170.63	
AUDITORIO MUNICIPAL	339,278.00	0.00	339,278.00	53,271.63	48,600.63	286,006.37	
PANTEONES MUNICIPALES	1,205,607.68	0.00	1,205,607.68	241,125.38	215,562.38	964,482.30	
MANTENIMIENTO DE INMUEBLES	2,608,241.72	0.00	2,608,241.72	566,474.24	502,239.34	2,041,767.48	
MANTENIMIENTO DE PAVIMENTOS	1,629,786.00	0.00	1,629,786.00	266,353.53	221,670.05	1,363,432.47	
	83,113,901.00	0.00	83,113,901.00	16,495,508.63	14,923,023.05	66,618,392.37	