

MUNICIPIO DE COTIJA, MICHOACÁN

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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2018 AL 31 DE MARZO DEL 2018

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	6,207,969.80	4,467.04	6,212,436.84	1,766,446.63	1,675,432.08	4,445,990.21
SECRETARIA	2,033,788.93	28,948.19	2,062,737.12	351,811.22	342,627.19	1,710,925.90
TESORERIA	2,916,181.08	8,909.73	2,925,090.81	513,387.24	509,631.85	2,411,703.57
SINDICATURA	732,980.53	2,150.25	735,130.78	167,325.53	166,825.53	567,805.25
OBRAS PUBLICAS OPERATIVO	1,210,362.69	1,332.24	1,211,694.93	185,751.82	181,030.81	1,025,943.11
OBRAS PUBLICAS INFRAESTRUCTURA	17,652,230.46	0.00	17,652,230.46	7,570,672.90	7,570,672.90	10,081,557.56
IMUVI	595,988.79	76.28	596,065.07	106,512.69	106,303.18	489,552.38
SEGURIDAD	11,714,439.00	0.00	11,714,439.00	2,395,442.07	2,281,913.08	9,318,996.93
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,195,872.16	19,580.60	1,215,452.76	278,788.94	259,187.58	936,663.82
CONTRALORIA	705,183.03	0.00	705,183.03	145,866.31	145,766.31	559,316.72
DESARROLLO SOCIAL	804,716.05	292.35	805,008.40	164,420.72	163,031.83	640,587.68
JEFATURA DE DESARROLLO RURAL	811,072.53	2,664.48	813,737.01	118,130.27	117,629.26	695,606.74
PLANEACION Y DESARROLLO	775,700.98	19,237.29	794,938.27	175,597.75	149,615.74	619,340.52
CITIRS	798,704.00	222,497.91	1,021,201.91	224,279.52	199,070.04	796,922.39
AGUA OPERATIVO	479,434.87	- 68,779.55	410,655.32	94,999.93	94,109.93	315,655.39
AGUA POTABLE	6,429,182.72	- 446,419.53	5,982,763.19	1,042,585.30	836,935.30	4,940,177.89
PLANTA TRATADORA	716,861.50	42,200.06	759,061.56	191,458.36	184,935.36	567,603.20
DRENAJE	396,295.22	- 38,445.72	357,849.50	47,342.18	47,342.18	310,507.32
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,137,012.88	37,805.59	1,174,818.47	215,927.45	205,987.30	958,891.02
REGIDORES	1,777,021.34	0.00	1,777,021.34	384,598.10	384,598.10	1,392,423.24
ASESOR JUDIRICO	286,816.40	0.00	286,816.40	61,310.81	61,310.81	225,505.59
SERVICIOS PUBLICOS OPERATIVO	1,492,985.60	6,741.66	1,499,727.26	269,729.50	264,870.90	1,229,997.76
ASEO PUBLICO	3,958,523.87	47,559.22	4,006,083.09	852,759.66	830,928.11	3,153,323.43
PARQUES, PLAZAS Y JARDINES	2,526,813.49	41,893.88	2,568,707.37	482,918.92	478,650.92	2,085,788.45
RASTRO MUNICIPAL	768,820.00	3,161.23	771,981.23	115,864.22	108,349.71	656,117.01
MERCADOS MUNICIPALES	213,526.83	0.00	213,526.83	27,481.75	27,374.74	186,045.08
ALUMBRADO PUBLICO	4,324,539.87	1,061.56	4,325,601.43	952,700.56	753,725.62	3,372,900.87
AUDITORIO MUNICIPAL	382,685.09	11,782.94	394,468.03	41,666.47	40,888.47	352,801.56
PANTEONES MUNICIPALES	966,458.56	29,760.25	996,218.81	217,154.22	175,453.11	779,064.59
MANTENIMIENTO DE INMUEBLES	2,185,741.73	18,465.51	2,204,207.24	341,967.53	337,637.70	1,862,239.71
MANTENIMIENTO DE PAVIMENTOS	1,320,500.00	3,056.54	1,323,556.54	199,386.18	176,312.18	1,124,170.36
	77,518,410.00	0.00	77,518,410.00	19,704,284.75	18,878,147.82	57,814,125.25