



MUNICIPIO DE COTIJA, MICHOACÁN
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2021 AL 30 DE SEPTIEMBRE DEL 2021

CONCEPTO	EGRESOS			DEVENGADO	PAGADO	SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO			
PRESIDENCIA	6,714,254.71	300,615.59	7,014,870.30	5,428,547.19	5,377,794.80	1,586,323.11
SECRETARIA	3,031,807.90	- 99,748.23	2,932,059.67	1,873,227.00	1,830,679.07	1,058,832.67
TESORERIA	2,568,151.53	- 354,350.59	2,213,800.94	1,558,707.46	1,555,303.46	655,093.48
SINDICATURA	832,352.57	- 15,794.11	816,558.46	585,174.42	580,747.42	231,384.04
OBRAS PUBLICAS OPERATIVO	1,495,469.88	- 347,166.43	1,148,303.45	771,435.87	771,035.87	376,867.58
OBRAS PUBLICAS INFRAESTRUCTURA	20,861,233.00	2,523,815.77	23,385,048.77	13,537,413.51	13,537,413.51	9,847,635.26
IMUVI	1,086,031.26	- 36,545.72	1,049,485.54	765,070.74	760,170.74	284,414.80
SEGURIDAD	13,098,809.00	2,774,164.72	15,872,973.72	12,245,921.80	11,716,713.49	3,627,051.92
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,562,211.56	- 222,098.70	1,340,112.86	966,042.47	954,269.47	374,070.39
CONTRALORIA	949,181.89	32,355.21	981,537.10	723,239.99	723,239.99	258,297.11
DESARROLLO SOCIAL	905,737.38	- 193,135.99	712,601.39	462,103.23	461,103.23	250,498.16
DIRECCION DE DESARROLLO RURAL	829,495.73	- 146,393.59	683,102.14	450,062.38	447,062.38	233,039.76
PLANEACION Y DESARROLLO	1,316,477.03	- 693,769.56	622,707.47	404,241.51	402,641.51	218,465.96
AGUA OPERATIVO	452,859.51	- 110,506.69	342,352.82	219,467.14	213,887.14	122,885.68
AGUA POTABLE	6,741,099.60	128,293.30	6,869,392.90	6,148,508.82	6,113,945.02	720,884.08
PLANTA TRATADORA	794,366.62	- 231,146.96	563,219.66	530,596.83	530,096.83	32,622.83
DRENAJE	490,044.69	316,393.49	806,438.18	713,582.63	713,582.63	92,855.55
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,520,270.05	- 236,258.88	1,284,011.17	905,807.00	903,903.21	378,204.17
REGIDORES	2,418,056.80	- 122,625.70	2,295,431.10	1,666,828.11	1,666,098.11	628,602.99
ASESOR JUDIRICO	309,192.66	- 499.81	308,692.85	229,897.31	227,779.31	78,795.54
SERVICIOS PUBLICOS OPERATIVO	1,732,674.27	- 808,274.11	924,400.16	631,386.24	629,522.49	293,013.92
ASEO PUBLICO	5,431,336.83	- 984,056.36	4,447,280.47	4,555,687.01	3,914,310.54	- 108,406.54
PARQUES, PLAZAS Y JARDINES	3,146,901.00	- 230,268.01	2,916,632.99	2,232,158.76	2,222,130.61	684,474.23
RASTRO MUNICIPAL	850,871.72	- 143,295.71	707,576.01	477,906.34	466,871.54	229,669.67
MERCADOS MUNICIPALES	190,946.52	- 2,052.71	188,893.81	147,112.83	146,852.83	41,780.98
ALUMBRADO PUBLICO	5,065,541.98	- 616,516.05	4,449,025.93	3,250,395.93	3,246,195.93	1,198,630.00
AUDITORIO MUNICIPAL	303,022.00	- 40,534.67	262,487.33	182,879.54	182,224.54	79,607.79
PANTEONES MUNICIPALES	1,475,390.73	- 248,514.97	1,226,875.76	962,085.30	951,882.21	264,790.46
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,974,253.18	420,360.09	3,394,613.27	2,914,732.87	2,897,421.07	479,880.40
MANTENIMIENTO DE PAVIMENTOS	2,263,992.40	82,727.42	2,346,719.82	2,951,807.86	2,946,507.86	- 605,088.04
	91,412,034.00	695,172.04	92,107,206.04	68,492,028.09	67,091,386.81	23,615,177.95