



MUNICIPIO DE COTIJA, MICHOACÁN
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CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2020 AL 30 DE JUNIO DEL 2020

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	7,823,196.65	- 161,198.33	7,661,998.32	3,646,068.06	3,467,435.62	4,015,930.26
SECRETARIA	2,497,382.39	- 88,337.70	2,409,044.69	1,075,221.57	989,820.16	1,333,823.12
TESORERIA	2,672,978.12	- 148,617.73	2,524,360.39	1,155,288.65	1,141,165.95	1,369,071.74
SINDICATURA	817,056.24	- 55,740.14	761,316.10	334,803.39	333,120.96	426,512.71
OBRAS PUBLICAS OPERATIVO	1,312,810.58	- 132,501.31	1,180,309.27	521,790.32	513,790.32	658,518.95
OBRAS PUBLICAS INFRAESTRUCTURA	22,673,940.62	789,618.67	23,463,559.29	5,529,338.95	5,529,338.95	17,934,220.34
IMUVI	809,690.83	18,317.78	828,008.61	451,091.35	450,641.35	376,917.26
SEGURIDAD	13,068,812.00	675,390.10	13,744,202.10	6,535,479.94	6,276,313.57	7,208,722.16
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO	1,603,594.67	- 108,083.55	1,495,511.12	614,311.22	609,582.22	881,199.90
CONTRALORIA	815,086.89	- 1,551.93	813,534.96	353,279.00	351,339.00	460,255.96
DESARROLLO SOCIAL	873,271.39	36,077.68	909,349.07	431,033.45	397,833.45	478,315.62
DIRECCION DE DESARROLLO RURAL	855,091.17	9,020.31	864,111.48	300,009.24	299,509.24	564,102.24
PLANEACION Y DESARROLLO	940,360.43	- 58,073.43	882,287.00	299,876.31	297,774.07	582,410.69
CITIRS	799,896.00	- 379,698.00	420,198.00	0.00	0.00	420,198.00
AGUA OPERATIVO	489,983.93	- 9,862.36	480,121.57	193,694.26	192,594.26	286,427.31
AGUA POTABLE	6,712,684.10	- 63,364.37	6,649,319.73	3,159,057.79	3,126,358.32	3,490,261.94
PLANTA TRATADORA	848,821.34	- 57,238.05	791,583.29	258,941.64	258,441.64	532,641.65
DRENAJE	399,339.92	13,647.36	412,987.28	133,512.63	99,398.13	279,474.65
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	1,789,864.50	- 146,304.30	1,643,560.20	589,451.64	584,975.63	1,054,108.56
REGIDORES	2,332,614.04	20,998.66	2,353,612.70	1,081,346.55	1,079,671.55	1,272,266.15
ASESOR JUDIRICO	312,328.40	- 5,844.99	306,483.41	128,460.79	128,460.79	178,022.62
SERVICIOS PUBLICOS OPERATIVO	1,943,245.53	- 101,664.12	1,841,581.41	617,671.62	616,221.62	1,223,909.79
ASEO PUBLICO	5,114,443.92	- 54,117.44	5,060,326.48	2,154,744.44	2,088,339.87	2,905,582.04
PARQUES, PLAZAS Y JARDINES	2,923,651.00	9,370.65	2,933,021.65	1,462,634.97	1,449,667.47	1,470,386.68
RASTRO MUNICIPAL	722,410.20	22,601.57	745,011.77	349,754.39	341,089.58	395,257.38
MERCADOS MUNICIPALES	186,896.75	19,039.20	205,935.95	104,155.15	104,155.15	101,780.80
ALUMBRADO PUBLICO	5,015,437.06	- 442,827.58	4,572,609.48	1,877,302.59	1,872,080.59	2,695,306.89
AUDITORIO MUNICIPAL	341,367.00	- 25,692.58	315,674.42	105,926.37	105,766.37	209,748.05
PANTEONES MUNICIPALES	1,222,726.88	- 19,454.50	1,203,272.38	499,597.00	454,650.82	703,675.38
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,905,535.30	196,183.79	3,101,719.09	1,525,903.51	1,467,126.90	1,575,815.58
MANTENIMIENTO DE PAVIMENTOS	1,635,079.00	252,180.24	1,887,259.24	976,758.96	879,298.84	910,500.28
	92,459,596.85	2,273.60	92,461,870.45	36,466,505.75	35,505,962.39	55,995,364.70